

A Budget Hearing of the Town of Hamburg, County of Erie and State of New York was held at the Town Hall, S-6100 South Park Avenue, Hamburg, New York on the 1st day of November 2010.

TOWN BOARD MEMBERS

PRESENT:

Steven J. Walters	Supervisor
Kevin S. Smardz	Councilman
Joseph A. Collins	Councilman
Jonathan G. Gorman	Councilman
Amy J. Ziegler	Councilwoman

ALSO PRESENT: Catherine A. Rybczynski, Town Clerk; Mary Dosch, Sr. Account Clerk; Gerard Kapsiak, Town Engineer; Robert Hutchison, Town Assessor; Kenneth Farrell, Town Attorney; Brian Doyle, Deputy Town Attorney; Wayne Drescher, Financial Consultant; Marty Denecke, Director of Recreation; Thomas Best, Sr. Highway Superintendent; Michael Williams, Chief of Police; Kurt Allen, Supervising Code Enforcement Officer; Christopher Hull, Director of Community Development; Tom Taylor, Senior Public Safety Dispatcher; Mary Eisenhauer, Executive Director of Youth Board; Barbara Anderson Brauch, Clerk of Justice Court; Donna Gavin, Sr. Computer Operator; Jerry Giglio, Traffic Safety Coordinator

The Pledge of Allegiance was recited.

Information on Fire Exits was provided.

Catherine Rybczynski, Town Clerk, reads the following legal notice as published in the Hamburg Sun and the Front Page:

LEGAL NOTICE
TOWN OF HAMBURG
NOTICE OF PRELIMINARY BUDGET

NOTICE IS HEREBY GIVEN that the preliminary budget of the Town of Hamburg for the fiscal year beginning January 1, 2011 has been completed and filed in the Office of the Town Clerk, 6100 South Park Avenue, Hamburg, New York, where it is available for inspection by any interested person, at reasonable hours. Additionally, an exemption report is also available for inspection.

FURTHER NOTICE IS HEREBY GIVEN, that the Town Board of the Town of Hamburg pursuant to Section 121(b)(1) of the State and Local Fiscal Assistance Act of 1972, as amended, and all other applicable statutes, will meet and review said preliminary budget and hold a public hearing thereon at Hamburg Town Hall, 6100 South Park Avenue, Hamburg, New York at 7:00 p.m. (local time) on the 1st day of November, 2010, and that at such hearing any person may be heard in favor or against the preliminary budget as compiled and for or against any items therein contained.

PURSUANT to Section 108 of the Town Law, the proposed salaries of the following Town Officers are hereby specified as follows:

Supervisor	\$84,587
Councilman (4) each	\$19,210
Town Clerk	\$74,026
Highway Superintendent	\$84,032

BY ORDER OF THE TOWN BOARD OF THE TOWN OF HAMBURG

Dated: October 4, 2010

CATHERINE RYBCZYNSKI
Town Clerk
Town of Hamburg

Wayne Drescher gives a power point presentation on the 2011 proposed Budget.
(presentation available for review at Town Clerk's Office)

Supervisor Walters explains the reasoning behind the Budget Department stipend.

The following spoke concerning the Budget Stipend:

Paul Ratchuk, Don Borsillari, Kathleen Nowak, Robert Frazier, Mike Granica

The following spoke concerning the Video lottery money:

Steve Strnad

The following spoke concerning consultants in the Finance Department:

Ferd Garcia

The following spoke concerning the effect on the Budget if three positions in the Finance Department were restored:

Dave Bellisimo

The following spoke concerning salaried employees:

David Gross

The following spoke concerning layoffs and staying within a budget with no cost of living increase:

Diane Neuhauser

The following spoke concerning acquiring land adjacent to the Lakeshore little league to provide a second entrance and recreation area; taxing the Erie County Agricultural Society; tax revenue from large retail coming into Hamburg:

Don Weiss

The following spoke concerning what he gave up for his pension:

Hank Puleo (retired Police Officer)

The following spoke concerning the money that is brought into Hamburg because of events at the Erie County Agricultural Center:

Patrick Castiglia

The following spoke concerning the Supervisor taking a 3% raise:

Pete Duschmann

The following spoke concerning setting up a volunteer citizens committee to help with the Budget:

Don Weiss

1.

On a motion of Supervisor Walters, seconded by Councilwoman Ziegler, the following resolution was

ADOPTED	Ayes	5	Walters, Collins, Gorman, Smardz, Ziegler
	Noes	0	

RESOLVED, that the Town Board move into Executive Session to discuss personnel matters at 8:12 p.m.

2.

On a motion of Supervisor Walters, seconded by Councilwoman Ziegler, the following resolution was

ADOPTED	Ayes	5	Walters, Collins, Gorman, Smardz, Ziegler
	Noes	0	

RESOLVED, that the Town board adjourn Exec Session at 10:15 p.m.

Catherine A. Rybczynski, Town Clerk