

ROLL CALL:            Steven J. Walters     Supervisor  
                             Michael Quinn        Councilman

ABSENT:               Cheryl Potter-Juda    Councilwoman

ALSO PRESENT: Michael Williams, Chief of Police

Supervisor Walters calls the meeting to order at 1:25 pm

**1.**

On a motion of Supervisor Walters, seconded by Councilman Quinn, the following resolution

was ADOPTED        Ayes    2        Walters, Quinn  
                             Noes    0

**Town of Hamburg**  
Resolution for Adoption of Budget

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RESOLVED, that the Town Board does hereby adopt the Town of Hamburg 2015 Budget as previously filed by the Town Supervisor and known as the "Preliminary" 2015 Budget with the following amendments:

<b>Summary of Budget Changes - General Fund</b>				
Decrease in Appropriations				\$ (38,675)
Decrease in Real Property Tax Revenue				(38,675)
<b>Summary of Budget Changes - Fire Districts</b>				
Decrease in Appropriations				\$ (7,799)
Decrease in Real Property Tax Revenue				(7,799)
		2015		2015
	Account	Preliminary		Final
<b>Department</b> / Account	Code	Budget	Change	Budget
General Fund:				
APPOPRIATIONS:				
<b>Information Technology</b>				
Stationary & office supplies	A 1690.414	\$ -	\$ 3,325	\$ 3,325
<b>Community Beautification</b>				
Rejuvenation Committee expenses	A 8510.451	3,000	2,000	5,000
<b>Public Safety Communications</b>				
Personal services	A 3020.100	1,126,778	(69,630)	1,057,148
<b>Employee Benefits</b>				
State retirement - employees	A 9010.810	1,135,530	4,900	1,140,430
Social security	A 9030.830	575,904	4,000	579,904
Hospital & medical ins. - active	A 9060.860	1,149,526	<u>16,730</u>	1,166,256
Net reduction in Appropriations			<u>(38,675)</u>	
ESTIMATED REVENUES:				
Real Property Taxes	A 1001	9,391,811	(38,675)	9,353,136
Fire Districts:				
APPOPRIATIONS:				
<b>Newton Abbott Fire Protection District</b>				
Payment on Fire Contract	SF5.3410.439	448,531	(7,799)	440,732
ESTIMATED REVENUES:				
Real Property Taxes	AF5 1001	507,746	(7,799)	499,947

