

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The following provides a brief summary highlighting key achievements in the CDBG funding category:

1. Administration: The Town of Hamburg Department of Community Development successfully adhered to several key indicators established by HUD to gauge an entitlement's performance. As at January 31, 2016, the Town of Hamburg had achieved the timeliness standard by having only 1.27 times its grant amount on hand. Whereas the current standard as set by HUD is for a maximum of 1.5 grant years of funding on hand as at January 31st of any program year. During this reporting period, the Town of Hamburg Department of Community Development expended only 6.0% of administrative funding during the reporting period which is under the mandatory 20% maximum as set by HUD. The Town of Hamburg continued its goal of trying to utilize its federal CDBG funding for projects while limiting its administrative funds to a smallest percentage possible under 20% as allowed by program regulations. 2) Community Projects: Three (3) major projects were completed in 2015 including one each in the Village of Blasdell, the Village of Hamburg and one within the Town of Hamburg. All of these projects involved infrastructure reconstruction, and specifically waterline reconstruction within the Village of Hamburg and road reconstruction within the Village of Blasdell and the Town of Hamburg. All three (3) projects were in HUD target areas. The replacement of old 4" waterlines with new 8" waterlines was completed over a total of 620 linear feet benefitting over 560 low/moderate income people. The road reconstruction projects benefited 2,285 low/moderate income people. 3) Housing: The Town of Hamburg Department of Community Development's housing programs assisted two low/moderate income households in 2015. This amount seems small at first glance, but what is not stated is that the two households assisted were with CDBG funding. We expended a large amount of time and money trying to spend out of HOME funding which is tied in with the Erie County HOME Consortium. This is where our small staff shows up. By committing and expending HOME funds, it almost ensures that we will not be able to have a large impact with CDBG expenditures. 4) Continuum of Care: Promotes town-wide commitment to end homelessness by providing grant funds to ensure that individuals and families remain within their dwellings while other services are offered to them promoting access to and effective utilization of other mainstream programs. 5) Economic Development: Economic development is an important part of strengthening communities. The ability for local government to have economic development opportunities for its business community is a primary function of a healthy local economy. In this instance, the Town of Hamburg utilizes its Community Development Block Grant (CDBG) program to create and retain jobs for the community that would have otherwise not be

created or retained. By working with other government entities the local economy can be strengthened as part of a larger, regional area. The Hamburg Town Board has chosen to utilize a sub-recipient to administer its economic development program with the use of its Community Development Block Grant (CDBG) funds. The Hamburg Development Corporation (HDC) assisted five businesses during PY 2015 for job creation/retention.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

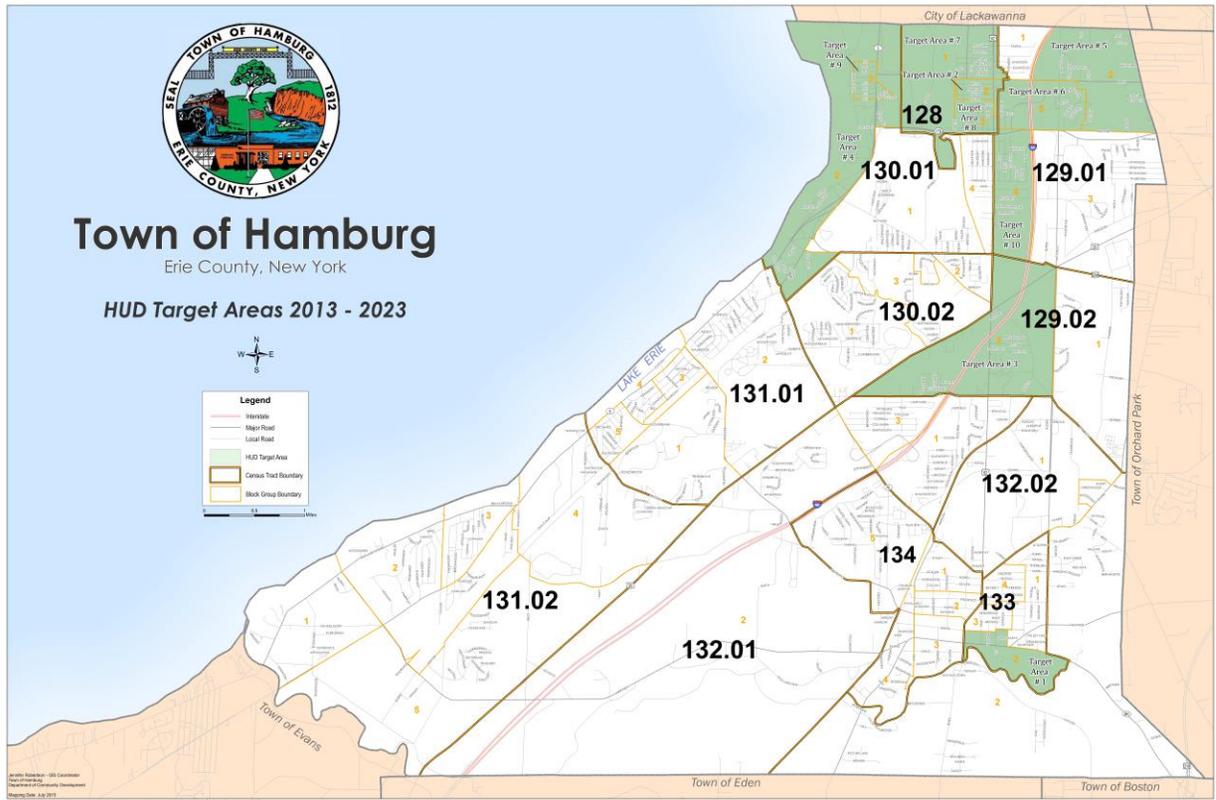
Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	25	9	36.00%	5	9	180.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	2	8.00%	5	2	40.00%
Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Other	Other	15	3	20.00%	3	3	100.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

The Town of Hamburg Department of Community Development utilizes the entire township as its jurisdiction for expending the federal Community Development Block Grant (CDBG) program. This includes the two jurisdictions of the Village of Blasdell and the Village of Hamburg. For specific locations, please refer to the Town of Hamburg "Census Map" included within this report. The Department of Community Development in conjunction with the County of Erie consulted and worked with each other as well as surrounding entitlement communities, state, and local governmental agencies and social service providers during preparation of its joint Five Year Consolidated Plan and its One Year Action Plans. The Town of Hamburg Department of Community Development utilized its numerous public hearings to formulate and assist in planning and project selection. The Hamburg Town Board does have the final say when it comes to which projects are to be approved, but there has not yet been a case where the board has moved forward with a project the public was against. Rarely has there been a project selected for use with the CDBG program by the Town Board that did not take into account the public hearing comments. Likewise, the Town Board has not gone forward with a project without reviewing it at a public hearing or without taking into consideration any and all factors in place without any and all public input. Other agencies or groups representing social service providers, local banks, government agencies as well church groups, non-profit agencies and government officials and others providing services to low and moderate income individuals and families are all consulted during this process.



Hamburg Map

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	12
Black or African American	1
Asian	0
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	13
Hispanic	0
Not Hispanic	13

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The racial and ethnic composition listed above reflect the families that received direct assistance from our Housing Rehabilitation Program, First Time Home Buyer Program and HiAPP Program. It does not reflect our three (3) infrastructure programs, Housing Counseling and Land Lord/Tenant Right classes. (NOTE: The Town of Hamburg does run a Housing Rehabilitation Grant Program with HOME Funds. The families assisted will be listed in Erie County's CAPER).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		1,506,264	902,435

Table 3 – Resources Made Available

Narrative

The Town of Hamburg utilized the CDBG line of credit that it received in PY 2015 plus funds available in our revolving loan fund accounts.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The town of Hamburg's Housing Rehabilitation Programs and First Time Home Buyer programs are town wide programs. Those individuals have to be income eligible to qualify for these particular programs. The town's three (3) infrastructure programs are located in target areas.

Village of Hamburg: Water lines were replaced on Victory Avenue. Victory Avenue is located in target area #1 (CT 133 BG2). In PY 2015 the Victory Avenue water line replacement, 26% of the Town of Hamburg's 2015 LOC was planned for this project and that amount was expended. The Town of Hamburg and the Village of Hamburg continue to work cooperatively to complete public facility projects within target areas in the Village of Hamburg. Specifically, funding from the 2015 program year continued the program of replacing old, antiquated 4" water lines with new, 8" water lines. This replacement of water lines doubles the capacity and significantly upgrades the water pressure within the areas completed. This increased water pressure is extremely beneficial to the completed areas fire protection capability, thus increasing the safety of the residents within the project area

Village of Blasdell: Road reconstruction on Salisbury Avenue. Salisbury Avenue is located in target area #8 (CT 128 BG 3). In PY 2015 the Salisbury Avenue road reconstruction, 21% of the Town of Hamburg's 2015 LOC was planned for this project and that amount was expended. The Town of Hamburg and the Village of Blasdell continue to work cooperatively to complete public facility projects within target areas in the Village of Blasdell. Specifically, funding from the 2015 program year continued the Village of Blasdell's program of road/infrastructure reconstruction. Each year, the Village of Blasdell uses its own engineering firm as in-kind services to complete the engineering specifications for each

road/infrastructure reconstruction project. In addition, the Village of Blasdell has committed a large amount of its own funding to leverage the CDBG funds being utilized for the reconstruction projects. In program year 2014, 3430 square yards of infrastructure on Salisbury Avenue was reconstructed (milled and paved) with the \$80,000.00 of CDBG funds identified for the Village of Blasdell.

Town of Hamburg: Road reconstruction in Four Seasons Subdivision (Springway, Midway, Summerway, Autumnway, Sunway, Springway and Winterway). Four Seasons is located in target area #3 (CT 129.02 BG 2). In PY 2015 the Four Seasons road reconstruction, 39% of the Town of Hamburg's 2015 LOC was planned for this project and that amount was expended. The Town of Hamburg Department of Community Development and the Town of Hamburg Highway Department work cooperatively within Program Year 2015 to complete infrastructure reconstruction within a HUD target area. The CDBG funds were utilized to purchase the materials to repave the roads listed above. The materials purchased were bought off of New York State bid prices. The Town of Hamburg Highway Department utilized its personnel to complete the physical labor portion of this project.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Federal CDBG Resources from HUD were used to leverage other public and private resources allowing further work to be completed with our federal funds. The Village of Blasdell bonded \$100,000.00 to be utilized toward their 2015 road reconstruction project being completed with CDBG funds. The Village of Blasdell also paid for the engineering services. These extra funds allowed the Village of Blasdell to fully upgrade, Salisbury Avenue.

The Village of Hamburg also utilized \$7,942.62 of its own general funds to assist with their Waterline Reconstruction project. The Village of Hamburg also paid for all engineering costs related to the project. By including these extra funds into the project, it allowed for further engineering inspectors to be on site and the project and road paving and restoration.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units		
Number of non-homeless households to be provided affordable housing units		
Number of special-needs households to be provided affordable housing units		
Total		

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance		
Number of households supported through the production of new units		
Number of households supported through the rehab of existing units		
Number of households supported through the acquisition of existing units		
Total		

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Homeownership Assistance Programs continue to be the most popular programs offered by the Department of Community Development. Goals set for this program will be exceeded by the end of the five year period. Further program funding is a constant requirement to keep up with the large demand for these programs. This fact has not changed. While these programs are very successful in creating homeownership opportunities, their success has automatically created a larger problem for themselves...a large "application load". This large "application load" has been created by the hundreds of people and families trying to get approved into these programs so they can achieve their dream of homeownership. The "application load" corresponds to a large investment in staff time by the Department of Community Development. Just to remind the reader, the Department of Community Development handles every aspect of this program including all regulatory, technical, inspection, lead, appraisals, legal work (including the home closings) and all financial aspects. This large range of work is completed with the only three staff members in the Department of Community Development. While

the staff keeps this program up and running, it also has to keep the entire Community Development Department with all of its projects up and running. The Homeownership Assistance program itself consists of two major components: 1) Conditional Grants of \$10,000.00 for a client to purchase an “Existing” dwelling within the town, including the Villages of Blasdell and Hamburg. 2) Conditional Grants of \$40,000.00 for a client to purchase and build a “New Construction In-Fill” dwelling on a lot assigned by the town. This portion of the project needs scattered site building lots to be successful. While both of these Homeownership Assistance programs are popular, the “Existing” Home Program part is by far the most popular of the two programs due to the ability of the client to search for a dwelling within a specific price range and for a dwelling that is to their specific liking.

The town also continued its successful Housing Rehabilitation program helping two additional persons/families within 2015 Program Year. This program continues to reach and exceed its goals each year. This past program year, the Housing Rehabilitation program showed a modest increase in usage and approvals. It is anticipated that over the next year of the current Five Year Consolidated Plan that the numbers will continue to grow as people try to stay in their homes longer due to the high cost of housing within the town and Erie County in general.

Discuss how these outcomes will impact future annual action plans.

A direct benefit of the rehabilitation program is that, at a reasonable cost to the home owner, the resident/client is able to remain in their home with updated, efficient systems. By being able to stay in their homes, it relieves pressure on the rental assistance or subsidized rental housing programs. Another benefit of this program is that it improves the towns housing stock and where the rehabilitations are concentrated or targeted within a specific neighborhood, it vastly improves the look and atmosphere within said neighborhood. When a targeted neighborhood has several rehabilitation projects completed in a short period of time, the other neighbors tend to look at the condition of their own homes and are more likely initiate improvements also. Another benefit of these “no interest” or “low interest” housing loans is that ultimately the money loaned is recycled back into the CDBG program for further use within these programs. This has proven to be very effective in continuing the funding stream of this program without having to utilize line of credit funding. The Town of Hamburg created its Hometown Housing “Existing Home” Program in 1998. This program offer Homeownership Assistance to low/moderate income first time home buyers with the objective to offset the large waiting lists for the towns new construction subdivisions (ie: Princeton Square; 1992 and Shannon Heights; 1998). However, this new “Existing” Home Program exploded into the Department of Community Development’s most popular programograms have and will continue to improve the quality of the housing stock within the town while providing improved housing for low and moderate income households.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	2	6
Moderate-income	11	0
Total	13	6

Table 7 – Number of Persons Served

Narrative Information

To qualify for the "Existing" First Time Homebuyer program the recipients income must be below 80% of the Erie County Median Income (ECMI). The Housing Rehabilitation Loan program has three (3) different interest rates. To receive a 5% loan the client must be below 80% of the ECMI, to receive a 2.5% loan the client must be below 65% ECMI and a 0% loan the client must be below 50% ECMI. The Mobile Home Rehabilitation program differs just slightly. To receive a 6% loan the client must be below 80% ECMI, to receive a 4% loan the client must be below 65% ECMI and to receive a 2% loan the clients must be below 50% ECMI.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

If in the combined determination of "Belmont" and the "Town", an extreme, emergency homeless situation is presented by any household/family, a provision of payment to a motel/hotel for a short period of time (one week or less) may be provided to said household/family. The household/family must sign a "Hold Harmless" agreement for both the "Town" and "Belmont" which will state that the "Town" and/or "Belmont" are not responsible or liable for any breach of contract, accident liability or damage which might arise from the household/families utilization of a motel/hotel. Only a combined determination between "Belmont" and the "Town" will determine who is specifically eligible for this assistance. However, only the "Town" can approve financial assistance under this program.

Addressing the emergency shelter and transitional housing needs of homeless persons

Erie County's Department of Social Services provides this service to homeless persons by assisting those in need of emergency shelter or transitional housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In Program Year 2011 the Town of Hamburg Department of Community Development initiated the Homeless Impact and Prevention Program (HIaPP) for residents of the Town of Hamburg and continued the program in Program Year 2015. This was done for the following two (2) reasons. First, the initial program that was created to deal with homelessness, the ECHO (Erie County Homeless Outreach) program did not include any of the western New York CDBG entitlement communities except the City of Buffalo and Erie County. This meant that the towns of Amherst, Cheektowaga, Tonawanda and Hamburg could not receive any program assistance or funding. Second, the large number of phone inquiries being directed to the Town of Hamburg from its residents trying to get assistance for a program of this type. In order to address the needs of its community, the Town of Hamburg created its own program called the Homeless Impact and Prevention Program (HIaPP). The purpose of the Town of

Hamburg's HiAPP Program is to promote a town-wide commitment toward the goal of ending homelessness. The Town of Hamburg will provide funding to low and moderate income persons/families on a case by case basis with the understanding that its lack of a dedicated source of funding will limit the ability to accomplish its goals in this regard.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Homeless Impact and Prevention Program (HiAPP), as mentioned above, is one way to prevent homelessness. Another way is the Town of Hamburg's First Time Home Buyer Program. The Town of Hamburg offers \$10,000 in principle reduction through a forgivable grant for first time home buyers. The client must live in the home for ten years after they close on the house. Also, the Town of Hamburg offers a \$15,000 principle reduction forgivable grant for veterans, who are honorably discharged. This program allows first time home buyers the opportunity to purchase a home who would otherwise be unable to. In PY 2015, eleven (11) first time home buyers purchased a home through the Town of Hamburg's First Time Home Buyer Program.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Town of Hamburg does not have any public housing in its jurisdiction but the Town of Hamburg is very active in Housing Opportunities Made Equal, Inc.'s (HOME) Community Housing Center. In Hamburg, people cannot be legally denied housing due to their source of income. Hamburg is so serious about fair housing that they have helped HOME create special mobility incentives to encourage clients of our Community Housing Center (CHC) to consider moving there. Under Hamburg's initiative, if clients choose to move to the Town of Hamburg, where poverty levels range from 2.5 to 14.4 percent, they can be eligible both for a larger security deposit grant AND moving assistance payment. The Greater Buffalo Community Housing Center (CHC) is a program that provides housing search assistance and other services to participants of Erie County's Section 8 Housing Choice Voucher programs.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

N/A - there are no PHA's in the Town of Hamburg

Actions taken to provide assistance to troubled PHAs

N/A - there are no PHA's in the Town of Hamburg.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

1) The Hamburg Town Board is in the process of updating it's Fair Housing Law. The Town of Hamburg already has one the most comprehensive fair housing laws and in early PY 2016 the law will be updated. The text is too large for this document but the law may be found at the the following:

http://sites.sitemajic.com/-1516/Fair_Housing_Services_-119054.html

2) Through Town Board resolution, all building permit fees are waived for all of the Town of Hamburg's Community Development housing programs. This allows our Housing Rehabilitation Program and First Time Home Buyer programs to be more affordable.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Town of Hamburg does not have any public housing in it's jurisdiction but the Town of Hamburg is very active in Housing Opportunities Made Equal, Inc.'s (HOME) Community Housing Center. In Hamburg, people cannot be legally denied housing due to their source of income. Hamburg is so serious about fair housing that they have helped HOME create special mobility incentives to encourage clients of our Community Housing Center (CHC) to consider moving there. Under Hamburg's initiative, if clients choose to move to the Town of Hamburg, where poverty levels range from 2.5 to 14.4 percent, they can be eligible both for a larger security deposit grant AND moving assistance payment. The Greater Buffalo Community Housing Center (CHC) is a program that provides housing search assistance and other services to participants of Erie County's Section 8 Housing Choice Voucher programs.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

See above

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Town of Hamburg's economic development program consists of loans to for-profit businesses for the purpose of job creation OR job retention especially for persons of low and moderate incomes. At the direction of the Hamburg Town Board, this program is administered by the Hamburg Development Corporation (HDC), a sub-recipient of the Town of Hamburg's Community Development Block Grant (CDBG) funds.

The HDC issues business loans in amounts that range from \$25,000.00 to \$100,000.00 in order to create or retain jobs for low/moderate income persons. Loans are made at a below market interest rate and

funds are normally utilized for purchase of equipment, inventory and also for physical business remodeling as well as new construction or land purchase. The Hamburg Development Corporation (HDC) is retained on an annual basis via a contract with the Town of Hamburg through the Department of Community Development. The funding provided to the HDC for this program is from their revolving loan funds, otherwise known as “program income”. The funds provided to the HDC through program income are to be utilized for the sole purpose of providing job creation or retention loans to area business. The Department of Community Development will continue to monitor the HDC and its use of funds to ascertain the effectiveness of the overall economic development program. In PY 2015 five (5) loans were given for job creation.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

In 2015, the 2015-2019 Consolidated plan was completed. During the preparation of this document, government officials, community organizations and citizens were asked to give their input on the process and the CDBG program.

The Town of Hamburg is also an active member of the Erie County Fair Housing Partnership. The Erie County Fair Housing Partnership is a not-for-profit organization committed to promoting equal opportunity in housing for all residents of Western New York. The Partnership also studies the impediments of the Analysis of Impediments to Fair Housing report and tries to help address the issues stated in the report.

The Erie County Consortium, which includes Erie County, Town of Hamburg and Town of West Seneca, along with the towns of Amherst, Cheektowaga and Tonawanda collaborated and completed an updated Analysis of Impediments to Fair Housing document.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

In PY 2015, the following actions were taken to enhance coordination between public and private housing and social service agencies.

- 1) Belmont Housing Resources for WNY has office hours twice a month at the Town of Hamburg Community Development office. During these scheduled times, citizens can come in for counseling regarding the services that they need. The counselor from Belmont can either help the client directly or help find/coordinate the proper social service agency that will be able to help the citizen.
- 2) HOME, Inc. also has office hours once a month at the Town of Hamburg Community Development office. During these scheduled times, citizens can come in for counseling services regarding fair housing, landlord/tenant rights, legal issues and housing discrimination issues. The representative from HOME

can either help the citizen directly or help them find the social service agency that best fits their needs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Town of Hamburg, New York is at the forefront of providing its residents with Fair Housing services. In addition, the Town of Hamburg is very proud to be one of only a few government entities to have its own Fair Housing Law. The town, through its Department of Community Development, provides a wide variety of fair housing services in conjunction with its partner, Housing Opportunities Made Equal, Inc. (HOME, Inc.). HOME, Inc. is under contract with the Town of Hamburg to conduct Fair Housing activities within the Town of Hamburg. HOME, Inc. has office hours at the Town of Hamburg Community Development conference room once a month. This allows residents to come in and get any questions answered that may have regarding fair housing. The services that HOME, Inc. provides is the following: reporting incidents of discrimination, landlord/tenant counseling, fair housing information, technical assistance to town government and general housing/human services referrals.

Belmont Housing Resources for WNY is contracted by the Town of Hamburg Department of Community Development to provide housing counseling services to the residents of Hamburg. Belmont is on site to provide these services twice a month. The housing counseling covers pre-purchase, post purchase, mortgage default, financial management, rental assistance, reverse mortgage and landlord/tenant rights.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

A) The Town of Hamburg Department of Community Development staff along with the Town of Hamburg Finance Department reviews all of our housing programs balances, loan pay offs, deposits and expenditures on a monthly basis.

B) Update our policies and procedures for all of our programs

C) Quarterly submission of Federal Financial Transaction Report

D) The semi-annual submission of Federal Labor Standards Report

E) The annual submission of MBE/WBE Contracting-Subcontracting Report

F) Job visits for both Village of Hamburg and Village of Blasdell Infrastructure projects to conduct employee interviews. Also, review payroll for these projects to ensure Davis-Bacon requirements are being followed.

E) A monitoring was conducted of the Hamburg Development Corporation (HDC) in January of 2016 (See attachment). The HDC loans are also reviewed in preparation of the 2015 CAPER.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Program Year 2015 CAPER process included all required aspects of the Town of Hamburg's Citizen Participation Plan . Furthermore, the Town of Hamburg's CAPER notice was published in the Hamburg Sun and The Front Page (Official Publications of the Town of Hamburg) on Wednesday, June 1, 2016 and Thursday June 2, 2016 and the required fifteen (15) day public comment period was scheduled for that day (June 2, 2016) through to and including Friday, June 17, 2016. During the fifteen (15) day public comment period, two (2) public hearings were scheduled and held to further allow for public and citizen participation. These public hearings for the 2015 CAPER were held on Wednesday, June 8, 2015 at 10:00 a.m. and 4:00 p.m. For the first time in a few years, no one attended the public hearings held specifically for the CAPER document. While public hearings are one way to make a document(s) available to the public, there are two other ways to make the document accessible to the public. One is to take the physical document and leave it at public viewing places so that the affected citizenry can view said document(s) at their own place of choice. Therefore, the 2014 CAPER document will be made

available at the following locations:

Hamburg Town Hall

6100 South Park Avenue

Office of the Town Supervisor

Hamburg Town Hall

6100 South Park Avenue

Office of the Town Clerk

Town of Hamburg

Department of Community Development

6122 South Park Avenue, Hamburg, NY 14075

Hamburg & Lakeshore Public Libraries

The second way is to place the document on the town's website, so anyone with internet access can review the document and submit comments via e-mail or written letter

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Town of Hamburg did not have any changes in our program objectives for PY 2015.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	Hamburg
Organizational DUNS Number	058730186
EIN/TIN Number	166002270
Identify the Field Office	BUFFALO
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	04/01/2015
-------------------------	------------

CAPER

21

Program Year End Date

03/31/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 8 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 9 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 10 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 11 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 12 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 13 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 14 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 15 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 16 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 17 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 18 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 19 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach			
HMIS			
Administration			

Table 20 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015

Table 21 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 22 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015

Table 23 - Total Amount of Funds Expended on ESG Activities

Attachment

Financial Sheet

Exhibit "A": Program Year 2015 "CAPER" Financial Summary Report (CDBG) Funds							
KEY:	= 2015 Beginning Balance	= Interest	BOLD = 2015 Total Budget	= 2015 Project Expenditures	= Non-Project Expenditures	= Ending Project Balance	= HOME Funds via EC Consortium
Project Name:	Balance:		+/- 2015 CDBG & or Pro. Income:	Total Budget:	ures PY 2015:	Balance:	
Village of Hamburg Waterline Reconstruction:			\$100,000.00	\$100,000.00			
Village of Blasdel Road Reconstruction:	\$ -0-		\$80,000.00	\$80,000.00	\$80,000.00	\$ -0-	
-	\$ -0-		\$150,000.00	\$150,000.00	\$150,000.00	\$ -0-	
Senior Technology Center:	\$160,129.18		\$0.00	\$160,129.18	\$0.00	\$160,129.18	
HDC Business Development Fund:	\$309,283.15 (PI)		+ \$90,940.37(PI) +208.69(Interest)	= \$400,432.21	\$302,322.92(PI) \$236.96 (Interest to HUD) \$962.56 (Returned Payment)	= \$96,909.77 (PI)	
Housing Rehabilitation:	\$25,734.12 (PI) \$33,605.00 (LOC)		+11,085.03 (PI) +58.23 (Interest)	\$70,482.38	\$10,770.00 (PI) \$0.54 (Bank Adjustment) \$314.49 (Interest to HUD)	= \$33,605.00 (LOC) -\$25,792.35 (PI) -\$219,770.20	
Housing Rehabilitation (HOME FUNDS)	0.00		\$97,712.00 (HOME FUNDS)	\$97,712.00	\$97,712.00 (HOME FUNDS)	\$ -0-	
Acquisition/Rehabilitation	\$85,114.04		+20,000.00 (HOME FUNDS) +25.98 (Interest)	= \$105,140.02 (\$105,000 - HOME)	17.94 (Interest to HUD)	\$122.08 \$105,000.00 (HOME FUNDS) \$105,122.08	
Homeownerships Assistance: Existing Home	\$55,41.80 (PI)		\$54,589.20 (PI)	\$110,000.00	\$110,000.00	\$ -0-	
HIAPP	\$9,556.54		\$0.00	\$9,556.54	\$9,556.54	\$ -0-	
General Administrative Management, Oversight and Coordination; LOC & PI:	\$10,305.41 (PI) \$239,718.45 (LOC)		\$46,566.00	\$296,589.86	\$10,205.41 (PI) \$44,420.09 (LOC)	\$241,964.36	
Public Information; LOC & PI Only:	\$35,164.51 (PI)		\$0.00	\$35,164.51	\$35,164.51	\$ -0-	
Fair Housing and Housing Counseling Activities; LOC & PI Only:	\$49,93.82(PI)		\$0.00	\$49,93.82	\$49,93.82	\$ -0-	
TOTALS:	\$740,619.57		\$651,185.50 \$533,473.50 (w/o HOME)	\$1,631,595.52 \$1,428,883.52 (w/o HOME)	\$1,001,677.78 \$903,965.78 (w/o HOME)	\$638,137.08 \$533,137.08 (w/o HOME)	
\$533,473.50; Total Deposits (without Home Funds)							
\$963.10; Non Program Expenditure (\$962.56 Returned Payment +\$0.54 Bank Adj)							
\$1,001,677.78; Total Program Expenditures (with \$97,712.00 HOME Funds)							
\$903,002.68; Total Expenditures (without \$97,712.00 HOME Funds & \$0.54 Non-ProgramExpenditures)							
\$1,428,883.52; Total Budget (without Home Funds)							

ConPlanGoals_Accomplishments



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Con Plan Goals and Accomplishments
 Hamburg, 2015

Date: 06/02/2016
 Time: 11:49 AM
 Page: 1

Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Public Infrastructure Improvements	1	Non-Housing Community Development CDBG: \$	Other	Other	15	0	0.00%	3	0	0.00%
Housing Rehabilitation	2	Affordable Housing CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	25	0	0.00%	5	0	0.00%
Economic Development	3	Non-Housing Community Development CDBG: \$	Jobs created/retained	Jobs	25	0	0.00%	5	0	0.00%

Accomplishments Associated With More Than One Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.

Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
First Time Home Buyer	FTHB - 18 Newton Road	Direct Financial Assistance to Homebuyers	Households Assisted	1
	FTHB - 22 Arthur Avenue	Direct Financial Assistance to Homebuyers	Households Assisted	1
	FTHB - 3453 Bethford Drive	Direct Financial Assistance to Homebuyers	Households Assisted	1
	FTHB - 3848 Wolf Road	Direct Financial Assistance to Homebuyers	Households Assisted	1
	FTHB - 4676 Lake Shore Road	Direct Financial Assistance to Homebuyers	Households Assisted	1
	FTHB - 4768 Kennison Pkwy	Direct Financial Assistance to Homebuyers	Households Assisted	1
	FTHB - 4913 Kennison Pkwy	Direct Financial Assistance to Homebuyers	Households Assisted	1
	FTHB - 5050 Morgan Pkwy	Direct Financial Assistance to Homebuyers	Households Assisted	1
	FTHB - 5594 Juno Drive	Direct Financial Assistance to Homebuyers	Households Assisted	1



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Con Plan Goals and Accomplishments
 Hamburg, 2015

Date: 06/02/2016
 Time: 11:49 AM
 Page: 2

Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
First Time Home Buyer	FTHB - 85 Kent Avenue	Direct Financial Assistance to Homebuyers	Households Assisted	1
	FTHB - 10 Marlowe Avenue	Direct Financial Assistance to Homebuyers	Households Assisted	1
HIAPP	HIAPP - 62 Waterview Pkwy.	Homelessness Prevention	Persons Assisted	1
		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1
	HIAPP - 118 E. Canyon Drive	Homelessness Prevention	Persons Assisted	1
		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1
	HIAPP - 3104 Lake Heights Drive	Homelessness Prevention	Persons Assisted	1
		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1
Housing Rehabilitation	MHP - 117 East Canyon Drive	Homeowner Housing Rehabilitated	Household Housing Unit	1
	MHP - 77 S. Eaglecrest Drive	Homeowner Housing Rehabilitated	Household Housing Unit	1
Town of Hamburg Highway	Town of Hamburg Highway Road Paving	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1595
Village of Bladell Infrastructure Reconstruction	Village of Bladell Road Reconstruction	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	690
Village of Hamburg Waterlines	Village of Hamburg Waterlines	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	560

Summary of Accomplishments



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2015

DATE: 06-02-16
 TIME: 11:53
 PAGE: 1

Hamburg

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	5	\$302,225.00	1	\$0.00	6	\$302,225.00
	Total Economic Development	5	\$302,225.00	1	\$0.00	6	\$302,225.00
Housing	Direct Homeownership Assistance (13)	0	\$0.00	11	\$110,000.00	11	\$110,000.00
	Rehab; Single-Unit Residential (14A)	1	\$0.00	2	\$10,770.00	3	\$10,770.00
	Total Housing	1	\$0.00	13	\$120,770.00	14	\$120,770.00
Public Facilities and Improvements	Water/Sewer Improvements (03J)	0	\$0.00	1	\$100,000.00	1	\$100,000.00
	Street Improvements (03K)	0	\$0.00	2	\$230,000.00	2	\$230,000.00
	Total Public Facilities and Improvements	0	\$0.00	3	\$330,000.00	3	\$330,000.00
Public Services	Senior Services (05A)	6	\$0.00	0	\$0.00	6	\$0.00
	Subsistence Payment (05Q)	0	\$0.00	3	\$9,556.54	3	\$9,556.54
	Total Public Services	6	\$0.00	3	\$9,556.54	9	\$9,556.54
General Administration and Planning	Planning (20)	1	\$44,420.09	0	\$0.00	1	\$44,420.09
	General Program Administration (21A)	0	\$0.00	2	\$10,305.41	2	\$10,305.41
	Public Information (21C)	0	\$0.00	1	\$35,164.51	1	\$35,164.51
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$49,993.82	1	\$49,993.82
	Total General Administration and Planning	1	\$44,420.09	4	\$95,463.74	5	\$139,883.83
Grand Total		13	\$346,645.09	24	\$555,790.28	37	\$902,435.37



Hamburg

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	9	9
	Total Economic Development		0	9	9
Housing	Direct Homeownership Assistance (13)	Households	0	11	11
	Rehab: Single-Unit Residential (14A)	Housing Units	0	2	2
	Total Housing		0	13	13
Public Facilities and Improvements	Water/Sewer Improvements (03J)	Persons	0	560	560
	Street Improvements (03K)	Persons	0	2,285	2,285
	Total Public Facilities and Improvements		0	2,845	2,845
Public Services	Senior Services (05A)	Persons	0	0	0
	Subsistence Payment (05Q)	Persons	0	3	3
	Total Public Services		0	3	3
Grand Total			0	2,870	2,870



Hamburg

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	12	0
	Black/African American	0	0	1	0
	Total Housing	0	0	13	0
Non Housing	White	9	0	0	0
	Total Non Housing	9	0	0	0
Grand Total	White	9	0	12	0
	Black/African American	0	0	1	0
	Total Grand Total	9	0	13	0



Hamburg

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	2	0	0
	Mod (>50% and <=80%)	11	0	0
	Total Low-Mod	13	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	13	0	0

PR-26



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 Hamburg, NY

DATE: 06-07-16
 TIME: 11:04
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		622,401.34
02 ENTITLEMENT GRANT		376,566.00
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00
05 CURRENT YEAR PROGRAM INCOME		273,328.09
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)		0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)		1,272,295.43
PART II: SUMMARY OF CDBG EXPENDITURES		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		762,551.54
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		762,551.54
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		139,883.83
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		902,435.37
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		369,860.06
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD		
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		752,995.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		752,995.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		98.75%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION		PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES		9,556.54
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)		9,556.54
32 ENTITLEMENT GRANT		376,566.00
33 PRIOR YEAR PROGRAM INCOME		230,760.14
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		607,326.14
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		1.57%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		139,883.83
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS		0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)		139,883.83
42 ENTITLEMENT GRANT		376,566.00
43 CURRENT YEAR PROGRAM INCOME		273,328.09
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP		0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)		649,894.09
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		21.52%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 Hamburg, NY

DATE: 06-07-16
 TIME: 11:04
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	311	5850224	Village of Hamburg Waterlines	03J	LMA	\$426.62
2015	3	311	5874730	Village of Hamburg Waterlines	03J	LMA	\$99,573.38
					03J	Matrix Code	\$100,000.00
2015	2	310	5857215	Town of Hamburg Highway Road Paving	03K	LMA	\$150,000.00
2015	4	312	5850224	Village of Blasdell Road Reconstruction	03K	LMA	\$428.67
2015	4	312	5868481	Village of Blasdell Road Reconstruction	03K	LMA	\$79,571.33
					03K	Matrix Code	\$230,000.00
2015	7	316	5908508	FTHB - 22 Arthur Avenue	13	LMH	\$10,000.00
2015	7	317	5908508	FTHB -10 Marlowe Avenue	13	LMH	\$10,000.00
2015	7	318	5908508	FTHB - 85 Kent Avenue	13	LMH	\$10,000.00
2015	7	319	5908508	FTHB - 4676 Lake Shore Road	13	LMH	\$10,000.00
2015	7	320	5908508	FTHB - 5050 Morgan Pkwy	13	LMH	\$10,000.00
2015	7	321	5908508	FTHB - 3848 Wolf Road	13	LMH	\$10,000.00
2015	7	322	5908508	FTHB - 5594 Juno Drive	13	LMH	\$10,000.00
2015	7	323	5908508	FTHB - 4768 Kennison Pkwy	13	LMH	\$10,000.00
2015	7	324	5908508	FTHB - 3453 Bethford Drive	13	LMH	\$10,000.00
2015	7	325	5908508	FTHB - 4913 Kennison Pkwy.	13	LMH	\$10,000.00
2015	7	326	5908508	FTHB - 18 Newton Road	13	LMH	\$10,000.00
					13	Matrix Code	\$110,000.00
2015	6	313	5908510	MHP - 77 S. Eaglecrest Drive	14A	LMH	\$3,370.00
2015	6	315	5908510	MHP - 117 East Canyon Drive	14A	LMH	\$7,400.00
					14A	Matrix Code	\$10,770.00
2015	5	314	5910592	HDC - Village Vet Clinic	18A	LMJ	\$100,000.00
2015	5	333	5910592	HDC - Butera's (LNUJ, Inc)	18A	LMJ	\$32,225.00
2015	5	334	5910592	HDC - Bliss Bridal	18A	LMJ	\$25,000.00
2015	5	335	5911362	HDC - Genuine Hospitality	18A	LMJ	\$100,000.00
2015	5	336	5910810	HDC - Discover Chiropractic	18A	LMJ	\$45,000.00
					18A	Matrix Code	\$302,225.00
Total							\$752,995.00

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	8	327	5908777	HiAPP - 62 Waterview Pkwy.	05Q	URG	\$3,091.76
2015	8	328	5908777	HiAPP - 3104 Lake Heights Drive	05Q	URG	\$3,014.78
2015	8	329	5908777	HiAPP - 118 E. Canyon Drive	05Q	URG	\$3,450.00
					05Q	Matrix Code	\$9,556.54
Total							\$9,556.54

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	309	5901679	Planning/Administration	20		\$44,420.09
					20	Matrix Code	\$44,420.09



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 Hamburg , NY

DATE: 06-07-16
 TIME: 11:04
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	1	330	5908792	Revolving Loan - Admin	21A		\$10,305.41
2015	1	331	5908792	Revolving Loan - Advertising	21A	Matrix Code	\$10,305.41
					21C		\$35,164.51
2015	1	332	5908792	Revolving Loan - Fair Housing	21C	Matrix Code	\$35,164.51
					21D		\$49,993.82
					21D	Matrix Code	\$49,993.82
Total							\$139,883.83

HDC - Monitoring

TOWN OF HAMBURG

Department of Community Development

6100 South Park Avenue * Hamburg * New York 14075

(716) 648 - 6216 * www.townofhamburgny.com/cdbg

Director of Community Development: Christopher Hull

Hamburg Town Board: Supervisor Steven J. Walters * Councilman Thomas M. Best, Jr. * Councilman Michael P. Quinn, Jr.



Date: January 11, 2015
To: Michael Bartlett; Executive Director, Hamburg Development Corporation
From: Timothy J. Regan; Community Development Assistant
Ref: Sub-recipient Monitoring

Mr. Bartlett,

On Tuesday, January 19, 2016, the Town of Hamburg through its Department of Community Development will be performing its semi-annual monitoring of the Hamburg Development Corporation. This monitoring is part of the semi-annual monitoring program that our department initiated based upon the recommendations from the United States Department of Housing and Urban Development (HUD). This monitoring will keep the Town of Hamburg in compliance with HUD regulations pertaining to the Economic Development program administered by the Hamburg Development Corporation. We will be requesting the following information:

- 1) Files from all approved HDC loans from April 1 2015 - December 31, 2015.
- 2) A list of all loan balances as of December 31, 2015.
- 3) A blank application packet for the loan program.
- 4) A copy of the Restricted Account Bank Statements from April 1, 2015 - December 31, 2015.

If you have any questions, please feel free to contact me. Thank you for your time and cooperation with this matter of importance.

TOWN OF HAMBURG

Department of Community Development

6100 South Park Avenue * Hamburg * New York 14075

(716) 648 - 6216 * www.townofhamburgny.com/cdbg

Director of Community Development: Christopher Hull

Hamburg Town Board: Supervisor Steven J. Walters * Councilman Thomas M. Best, Jr. * Councilman Michael P. Quinn, Jr.



February 8, 2015

Michael Bartlett; Executive Director
Hamburg Development Corporation
6122 South Park Avenue
Hamburg, New York 14075

REF: Sub-recipient Monitoring

Dear Mr. Bartlett,

This letter will affirm the Town of Hamburg's in-depth monitoring visit of your office held on the 19th of January, 2016. First and foremost, I would like to extend our thanks for allowing our department to carry-out the monitoring event. This in-depth monitoring was conducted by the town's Department of Community Development who has regulatory oversight over the Town of Hamburg's Community Development Block Grant (CDBG) funds. On the 19th of January, I conducted the monitoring to coincide with the end of Callander year 2015. On that day, technical assistance was provided and a closeout conference was held. This letter will advise you of the results of this monitoring visit by the Department of Community Development.

Since our last monitoring there has been three(3) new loans, as a result the monitoring consisted of reviewing the balances of the HDC's existing loans and the bank statements during this reporting period (April 1 2014 - December , 2014) and the three (3) loan applications, related paper work, etc. . As of December 31, 2015 the HDC has \$221,129.21 in their restricted account available for new loans.

Also, the current contract between the Town of Hamburg and the Hamburg Development Company (HDC) was signed last in 2014 and runs through March 31, 2016. A new contract will have to be executed in April, 2016.

After reviewing the files of the HDC, there were no significant findings with respect to CDBG eligibility, statutory objective, or compliance issues. The Town of Hamburg Department of Community Development appreciated the assistance extended during our recent monitoring visit and if you have any questions, please contact me at ext. 2251.

Sincerely,

Timothy J. Regan;
Community Development Assistant
Department of Community Development

cc: File