

TOWN OF HAMBURG - HAMBURG INDUSTRIAL DEVELOPMENT AGENCY

PAGE 1 of 2

Salaries & Fringes	2006 as at 12/31		2007 Proposed Budget		2007 Adopted Budget	
	HOURLY RATE	HOURS IN YR 2096	HOURLY RATE	HOURS IN YR 2080	HOURLY RATE	HOURS IN YR 2080
MIKE BARTLETT	\$23.87	\$50,032.00	\$24.59 <u>1.0300</u>	\$51,147.00 per cent Increase	\$24.59 <u>1.0300</u>	\$51,147.00 per cent Increase
PART TIME SECRETARY	\$9.00	<u>19 hrs @ 52 wks</u> \$8,892.00	\$9.27 <u>1.0300</u>	<u>19 hrs @ 52 wks</u> \$9,159.00 per cent Increase	\$9.27 <u>1.0300</u>	<u>19 hrs @ 52 wks</u> \$9,159.00 per cent Increase
IRA - not to Exceed \$4,999 8 % of Salary		\$4,788.00		\$4,824.00		\$4,824.00
ASST. TREASURER		\$577.00	<u>1.0300</u>	\$606.00	<u>1.0300</u>	\$606.00
SOCIAL SECURITY	0.0765	\$4,990.00	0.0765	\$5,029.00	0.0765	\$5,029.00
WORKERS COMP.		\$50.00		\$50.00		\$50.00
HOSPITAL & MEDICAL		\$11,999.00		\$14,490.00		\$13,793.00
DENTAL		\$1,201.00		\$1,299.00		\$1,433.00
VISION		\$192.00		\$201.00		\$207.00
MILEAGE		\$500.00		\$600.00		\$600.00
SEMINARS		\$150.00		\$200.00		\$200.00
MEMBERSHIP		\$0.00		\$0.00		\$0.00
OFFICE SUPPLIES		\$190.00		\$190.00		\$190.00
CONTINGENCY ACCOUNT		\$500.00		\$0.00		\$0.00
TOTAL APPROPRIATION		<u>\$84,061.00</u>		<u>\$87,795.00</u>		<u>\$87,238.00</u>

